

**CITY OF DERBY  
PRELIMINARY 2020-2021 BUDGET**

Pursuant to Section 28 of the Charter of the City of Derby, Notice is hereby given that the following is the Preliminary Estimate Budget adopted by The Board of Apportionment and Taxation on June 18, 2020:

1100	MAYOR'S OFFICE	\$188,761
1200	PROBATE COURT	\$6,094
1201	FINANCE COMMITTEE	\$4,000
1300	TOWN CLERK	\$231,357
1500	REGISTRAR OF VOTERS	\$63,503
1600	LEGAL SERVICES	\$235,500
1700	IT	\$101,000
2100	TREASURER'S OFFICE	\$62,000
2200	INSURANCE	\$564,566
2300	RETIREMENT	\$850,000
2400	EMPLOYEES BENEFITS	\$7,230,400
2500	FINANCE DEPARTMENT	\$235,551
2600	PAYROLL TAXES	\$514,333
2800	TAX COLLECTOR	\$132,368
2900	ASSESSOR	\$123,080
3000	AUXILIARY POLICE	\$16,821
3100	POLICE DEPARTMENT	\$3,966,513
3200	FIRE DEPARTMENT	\$325,880
3300	OFFICE OF EMERGENCY MANAGEMENT	\$14,350
3400	FIRE MARSHALL	\$115,648
3600	PUBLIC HYDRANTS	\$255,838
3700	MISCELLANEOUS CAPITAL	\$644,468
4100	HIGHWAY DEPARTMENT	\$1,736,672
4200	CITY ELECTRICITY	\$470,100
4300	SANITATION	\$1,285,828
5100	PARKS, RECREATION, COMMUNITY CT	\$231,609
5200	PARKS, RECREATION, RYAN COMPLEX	\$57,901
5400	HEALTH SERVICES	\$319,189
5500	LIBRARY	\$527,764
5600	CEMETERY	\$600
6100	BUILDING INSPECTOR	\$157,559
6300	COMMUNITY DEVELOPMENT	\$153,278
6400	FLOOD CONTROL	\$9,500
6500	PLANNING & ZONING COMMISSION	\$100
6510	INLAND WETLAND COMMISSION	\$190
6800	SENIOR CENTER	\$210,057
6900	PARKING DIVISION	\$135,690
7100	BONDED INDEBTEDNESS	\$2,777,016
7200	LOCIP FUNDS	\$126,810
8100	CITY HALL MAINTENANCE	\$344,541
8200	CITY WIDE AGENCIES	\$229,485
8300	CITY WIDE FUEL	\$150,000
8400	BUDGET WORKING BALANCE	\$1,691,742
8600	CITY ENGINEER	\$117,000
9100	BOARD OF EDUCATION	\$19,061,606
9200	YOUTH SERVICE BUREAU	\$68,190
9900	ECS Alliance Grant	\$2,348,102
Fund Total		\$48,092,560

**A Public Hearing on the 2020-2021 Preliminary Estimate Budget will be held on Monday, June 22, 2020 at 6 pm online via Zoom.**

**This detailed document and log-in for the Public Hearing can be viewed at [www.derbyct.gov](http://www.derbyct.gov) .**